Historical Missouri Lottery Proceeds Appropriations By Program/School

FY94-FY15

(revised 11/6/14)

DESE

\$20,562,648 Career Ladder Program (94) \$20,562,648

\$33,250,902 Foundation Program (95)

\$45,507,401 Foundation Program (96)

\$47,773,715 Foundation Program (97)

\$46,721,111 Foundation Program (98)

\$46,959,111 Foundation Program (99)

\$49,959,111 Foundation Program (00)

\$58,509,609 Foundation Program (01)

\$58,707,960 Foundation Program (02)

\$88,240,365 Foundation Program (03)

\$88,792,997 Foundation Program (04)

\$112,887,149 Foundation Program (05)

\$121,113,007 Foundation Program (06)

\$108,979,552 Foundation Program (07)

\$108,979,552 Foundation Program (08)

\$108,979,552 Foundation Program (09)

\$108,979,552 Foundation Program (10)

\$117,879,552 Foundation Program (11)

\$119,379,552 Foundation Program (12)

\$135,679,552 Foundation Program (13)

\$143,679,552 Foundation Program (14)

\$128,116,772 Foundation Program (15)

\$1,879,075,626

\$6,000,000 Incentive Grants (94)

\$6,000,000 Incentive Grants (95)

\$6,000,000 Incentive Grants (96)

\$6,000,000 Incentive Grants (97)

\$6,000,000 Incentive Grants (98)

\$5,762,000 Incentive Grants (99)

\$5,762,000 Incentive Grants (00)

\$2,000,000 Incentive Grants (01)

\$43,524,000

\$5,747,442 Minimum Salary (94)

\$5,747,442 Minimum Salary (95)

\$2,873,721 Minimum Salary (96)

\$14,368,605 \$5,188,322 Disability Services (94) \$5,188,322 \$3,085,000 At-Risk Children Program (94) \$2,700,000 At-Risk Children Program (95) \$5,785,000 \$672,500 Early-Grade Literacy (98) \$145,000 Early-Grade Literacy (99) \$145,000 Early-Grade Literacy (00) \$145,000 Early-Grade Literacy (01) \$145,000 Early-Grade Literacy (02) \$145,000 Early-Grade Literacy (03) \$145,000 Early-Grade Literacy (04) \$145,000 Early-Grade Literacy (05) \$145,000 Early-Grade Literacy (06) \$145,000 Early-Grade Literacy (07) \$145,000 Early-Grade Literacy (08) \$145,000 Early-Grade Literacy (09) \$145,000 Early-Grade Literacy (10) \$100,000 Early-Grade Literacy (12) \$100,000 Early-Grade Literacy (13) Note: This program is located at Southeast Missouri State University in Cape Girardeau \$2,612,500 \$1,300,000 Vocational Rehabilitation Program (94) \$1,400,000 Vocational Rehabilitation Program (95) \$1,400,000 Vocational Rehabilitation Program (96) \$1,400,000 Vocational Rehabilitation Program (97)

\$1,400,000 Vocational Rehabilitation Program (98) \$1,400,000 Vocational Rehabilitation Program (99) \$1,400,000 Vocational Rehabilitation Program (00) \$1,400,000 Vocational Rehabilitation Program (01) \$1,400,000 Vocational Rehabilitation Program (02) \$1,400,000 Vocational Rehabilitation Program (03) \$1,400,000 Vocational Rehabilitation Program (04) \$1,400,000 Vocational Rehabilitation Program (05) \$1,400,000 Vocational Rehabilitation Program (06) \$1,400,000 Vocational Rehabilitation Program (07) \$1,400,000 Vocational Rehabilitation Program (08) \$1,400,000 Vocational Rehabilitation Program (09) \$1,400,000 Vocational Rehabilitation Program (10) \$1,400,000 Vocational Rehabilitation Program (11) \$1,400,000 Vocational Rehabilitation Program (12)

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$1,400,000 Vocational Rehabilitation Program (13)
$1,400,000 Vocational Rehabilitation Program (14)
$1,400,000 Vocational Rehabilitation Program (15)
$30,700,000
$550,000 Caring Communities Program (94)
$550,000 Caring Communities Program (95)
$550,000 Caring Communities Program (96)
$550,000 Caring Communities Program (97)
$550,000 Caring Communities Program (98)
$550,000 Caring Communities Program (99)
$550,000 Caring Communities Program (00)
$550,000 Caring Communities Program (01)
$4,400,000
$500,000 Statewide Telecommunications and Information Network (94)
$500,000
$57,284 Information Technology Services Division (06)
$57,284
$7,600,000 New Technology Grants Program (95)
$6,011,874 New Technology Grants Program (96)
$1,484,358 New Technology Grants Program (97)
$500,000 New Technology Grants Program (98)
$500,000 New Technology Grants Program (99)
$500,000 New Technology Grants Program (00)
$500,000 New Technology Grants Program (01)
$7,000,000 New Technology Grants Program (02)
$7,000,000 New Technology Grants Program (03)
$31,096,232
$372,500 Professional Development (94)
$372,500 Professional Development (95)
$672,500 Professional Development (96)
$672,500 Professional Development (97)
$2,090,000
$300,000 Project Construct (94)
$300,000
$4,000,000 Safe Schools Initiative (97)
$4,000,000 Safe Schools Initiative (98)
$4,000,000 Safe Schools Initiative (99)
$4,000,000 Safe Schools Initiative (00)
$4,000,000 Safe Schools Initiative (01)
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$5,050,000 Safe Schools Initiative (02)
$2,375,000 Safe Schools Initiative (03)
$4,922,368 Safe Schools Initiative (04)
$4,122,368 Safe Schools Initiative (05)
$36,469,736
$598,388 Pupil Testing Program (95)
$598,388 Pupil Testing Program (96)
$598,388 Pupil Testing Program (97)
$598,388 Pupil Testing Program (98)
$598,388 Pupil Testing Program (99)
$686,073 Pupil Testing Program (00)
$686,073 Pupil Testing Program (01)
$874,321 Pupil Testing Program (02)
$874,321 Pupil Testing Program (03)
$6,112,728
$300,000 Parents as Teachers Program (94)
$300,000 Parents as Teachers Program (95)
$600,000
$150,000 Missouri Scholars and Fine Arts Academies (96)
$150,000 Missouri Scholars and Fine Arts Academies (97)
$150,000 Missouri Scholars and Fine Arts Academies (98)
$150,000 Missouri Scholars and Fine Arts Academies (99)
$158,156 Missouri Scholars and Fine Arts Academies (00)
$158,156 Missouri Scholars and Fine Arts Academies (01)
$158,156 Missouri Scholars and Fine Arts Academies (02)
$158,156 Missouri Scholars and Fine Arts Academies (03)
$158,156 Missouri Scholars and Fine Arts Academies (04)
$158,156 Missouri Scholars and Fine Arts Academies (05)
$200,000 Missouri Scholars and Fine Arts Academies (12)
$1,748,936
$100,000 Research on Education Programs (94)
$100,000 Research on Education Programs (95)
$100,000 Research on Education Programs (96)
$100,000 Research on Education Programs (97)
$100,000 Research on Education Programs (98)
$100,000 Research on Education Programs (99)
$100,000 Research on Education Programs (00)
$700,000
$66.568 Administration Costs (94)
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\$66,568 Administration Costs (94) \$54,784 Administration Costs (95) \$110,880 Administration Costs (96)

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$110,880 Administration Costs (97)
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\$110,880 Administration Costs (98)

\$110,880 Administration Costs (99)

\$110,880 Administration Costs (00)

\$110,880 Administration Costs (01)

\$110,880 Administration Costs (02)

\$110,880 Administration Costs (03)

\$110,880 Administration Costs (04)

\$110,880 Administration Costs (05)

\$53,596 Administration Costs (06)

\$1,283,748

\$200,000 Future Minority Teacher Scholarships (96)

\$200,000 Future Minority Teacher Scholarships (97)

\$200,000 Future Minority Teacher Scholarships (98)

\$200,000 Future Minority Teacher Scholarships (99)

\$200,000 Future Minority Teacher Scholarships (00)

\$200,000 Future Minority Teacher Scholarships (01)

\$200,000 Future Minority Teacher Scholarships (02)

\$200,000 Future Minority Teacher Scholarships (03)

\$200,000 Future Minority Teacher Scholarships (04)

\$200,000 Future Minority Teacher Scholarships (05)

\$200,000 Future Minority Teacher Scholarships (06)

\$200,000 Future Minority Teacher Scholarships (07)

\$200,000 Future Minority Teacher Scholarships (07)

\$200,000 Future Minority Teacher Scholarships (09)

\$200,000 Tuture Wilhority Teacher Scholarships (0)

\$200,000 Future Minority Teacher Scholarships (10) \$169,000 Future Minority Teacher Scholarships (11)

\$169,000 Future Minority Teacher Scholarships (12)

Now under Higher Ed

\$3,338,000

Fulton

\$58,000 Missouri School for the Deaf, Fulton (94)

\$1,000,000 Missouri School for the Deaf, Fulton (95)

These funds will be used for design, renovations and construction of Stark Hall.

School for the Deaf only total - \$1,058,000

St. Louis

\$58,000 Missouri School for the Blind, St. Louis (94)

School for the Blind only total - \$58,000

\$50,000 Hubert Wheeler State School for the Severely Handicapped, St. Louis (95) These funds will be used for design, renovations and improvements.

Hubert Wheeler State School only total - \$50,000

- \$370,000 Maintenance/Repair State Schools (95)
- \$370,000 Maintenance/Repair State Schools (96)
- \$370,000 Maintenance/Repair State Schools (97)
- \$370,000 Maintenance/Repair State Schools (98)
- \$370,000 Maintenance/Repair State Schools (99)
- \$370,000 Maintenance/Repair State Schools (00)
- \$370,000 Maintenance/Repair State Schools (01)
- \$370,000 Maintenance/Repair State Schools (02)
- \$342,754 Maintenance/Repair State Schools (03)
- \$342,754 Maintenance/Repair State Schools (04)
- \$342,754 Maintenance/Repair State Schools (05)
- \$342,754 Maintenance/Repair State Schools (06)
- \$342,754 Maintenance/Repair State Schools (07)

\$4,673,770

\$167,932 State Schools for Severely Handicapped (94)

\$133,267 State Schools for Severely Handicapped (95)

\$301,199

\$789,000 Vocational Technical Schools (98)

- These funds will be used for construction of additional laboratory facilities and classrooms at:
 - o Warrensburg Area Vocational School in Warrensburg (\$567,000)
 - o Cape Girardeau area Vocational School in Cape Girardeau (\$222,000).

\$2,770,000 Vocational Technical Schools (00)

- These funds will be used for design, renovation, construction and improvements at vocational technical schools in (local matching funds must be provided):
 - o Springfield (\$2,000,000)
 - o Cape Girardeau (\$650,000)
 - o Neosho (\$50,000)
 - o Lexington (\$35,000)
 - o Braggadocio (\$35,000)

\$6,329,240 Vocational Technical Schools (09)

- These funds will be used for design, renovation, construction and improvements of vocational technical schools in (local matching funds must be provided):
 - o Camdenton (\$1,250,000)
 - o Poplar Bluff (\$250,000)
 - o Eldon (\$329,240)
 - o Monett (\$4,500,000)

\$10,500,000 Vocational Technical Schools (10)

• These funds are used for design, renovation, construction and improvements of vocational technical schools in (local matching funds must be provided):

- o Joplin (\$3,000,000)
- o Kirksville (\$5,250,000)
- o Pike County (Eolia) (\$2,250,000)

Vocational Technical Schools total - \$20,388,240

\$500,000 College Credit (00)

\$500,000 College Credit (01)

\$860,048 College Credit (02)

\$1,860,048

\$6,700,000 Reading Assessment Program (01)

\$6,700,000 Reading Assessment Program (02)

\$13,400,000

\$3,813,380 A+ Schools Program (02)

\$8,696,486 A+ Schools Program (03)

\$12,563,100 A+ Schools Program (04)

\$16,429,631 A+ Schools Program (05)

\$14,750,941 A+ Schools Program (06)

\$14,750,941 A+ Schools Program (07)

\$18,379,448 A+ Schools Program (08)

\$21,859,448 A+ Schools Program (09)

\$21,859,448 A+ Schools Program (10)

\$21,659,448 A+ Schools Program (11)

Ψ21,037,110 11 | Schools 1 logialii (11)

\$21,659,448 A+ Schools Program (12)

\$21,659,448 A+ Schools Program (13)

\$21,659,448 A+ Schools Program (14)

\$21,659,448 A+ Schools Program (15)

Now under Higher Ed

\$241,400,063

\$1,204,896 E-Government Initiatives (02)

\$1,204,896

\$994,998 Character Education Initiatives (02)

\$250,000 Character Education Initiatives (03)

\$250,000 Character Education Initiatives (04)

\$250,000 Character Education Initiatives (05)

\$250,000 Character Education Initiatives (06)

\$350,000 Character Education Initiatives (07)

\$860,571 Character Education Initiatives (08)

\$860,571 Character Education Initiatives (09)

\$774,514 Character Education Initiatives (10) \$100,000 Character Education Initiatives (11)

\$100,000 Character Education infinatives (1)

\$10,000 Character Education Initiatives (12)

\$10,000 Character Education Initiatives (13)

\$4,960,654

- \$175,488 Special Education Excess Costs (02)
 \$6,000,000 Special Education Excess Costs (06)
 \$12,060,000 Special Education Excess Costs (07)
 \$18,090,000 Special Education Excess Costs (08)
 \$19,590,000 Special Education Excess Costs (09)
 \$19,590,000 Special Education Excess Costs (10)
 \$19,590,000 Special Education Excess Costs (11)
 \$19,590,000 Special Education Excess Costs (12)
 \$19,590,000 Special Education Excess Costs (13)
 \$19,590,000 Special Education Excess Costs (14)
 \$19,590,000 Special Education Excess Costs (14)
 \$19,590,000 Special Education Excess Costs (15)
 \$173,455,488
 \$2,083,935 Public Placement Excess Cost Program (03)
 \$6,968,606 Public Placement Excess Cost Program (04)
 \$7,768,606 Public Placement Excess Cost Program (05)
 \$7,768,606 Public Placement Excess Cost Program (06)
- \$2,063,953 Fublic Placement Excess Cost Program (04)
 \$7,768,606 Public Placement Excess Cost Program (05)
 \$7,768,606 Public Placement Excess Cost Program (06)
 \$7,768,606 Public Placement Excess Cost Program (07)
 \$7,768,606 Public Placement Excess Cost Program (08)
 \$7,768,606 Public Placement Excess Cost Program (09)
 \$7,768,606 Public Placement Excess Cost Program (10)
 \$7,768,606 Public Placement Excess Cost Program (11)
 \$7,768,606 Public Placement Excess Cost Program (12)
 \$7,768,606 Public Placement Excess Cost Program (13)
 \$7,768,606 Public Placement Excess Cost Program (14)
 \$7,768,606 Public Placement Excess Cost Program (15)
 \$94,507,207
- \$4,568,630 Performance-Based Assessment Program (04) \$4,568,630 Performance-Based Assessment Program (05) \$4,568,630 Performance-Based Assessment Program (06) \$4,568,630 Performance-Based Assessment Program (07) \$4,568,630 Performance-Based Assessment Program (08) \$4,568,630 Performance-Based Assessment Program (09) \$4,331,325 Performance-Based Assessment Program (10) \$4,331,325 Performance-Based Assessment Program (11) \$4,331,325 Performance-Based Assessment Program (12) \$4,311,255 Performance-Based Assessment Program (13) \$4,311,255 Performance-Based Assessment Program (14) \$4,311,255 Performance-Based Assessment Program (15) \$53,339,520
- \$711,786 College Credit Fees/Advanced Placement (03) \$711,786 College Credit Fees/Advanced Placement (04)

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$355,893 College Credit Fees/Advanced Placement (05)
$250,000 College Credit Fees/Advanced Placement (08)
$250,000 College Credit Fees/Advanced Placement (09)
$2,279,465
$7,622,342 Classroom Trust Fund (07)
$11,659,572 Classroom Trust Fund (08)
$10,464,908 Classroom Trust Fund (09)
$9,786,539 Classroom Trust Fund (10)
$12,160,473 Classroom Trust Fund (11)
$11,612,409 Classroom Trust Fund (12)
$10,125,733 Classroom Trust Fund (13)
$10,184,981 Classroom Trust Fund (14)
$13,105,978 Classroom Trust Fund (15)
$96,722,935
$125,000 Virtual Schools (07)
$5,200,000 Virtual Schools (08)
$5,800,000 Virtual Schools (09)
$2,500,000 Virtual Schools (10) *Note: $4.8 million was originally appropriated, but $2.3
                              million was cut in January 2010.
$390,000 Virtual Schools (11)
$390,000 Virtual Schools (12)
$390,000 Virtual Schools (13)
$389,778 Virtual Schools (14)
$389,778 Virtual Schools (15)
$15,574,556
$2,924,700 Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS
Program) (08)
$2,924,700
$1,000,000 School-Age Child Care Program (08)
$1,000,000
$685,508 Operational Maintenance and Repair (08)
$685,508 Operational Maintenance and Repair (10)
$1,371,016
$16,840 State Board of Education-Operated School Programs (08)
$16,480
$62,500 Public Charter Schools Program Evaluation (09)
$62,500
$300,000 Math and Science Tutoring Program in St. Louis City (12)
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$300,000 Math and Science Tutoring Program in St. Louis City (13) $600,000
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\$1,000,000 Urban and Metropolitan School District Teacher Employment Program (13) **\$1,000,000**

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$100,000 Kansas City Public School District Programming (13)
$100,000 Kansas City Public School District Programming (14)
$100,000 Kansas City Public School District Programming (15)
$300,000
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Higher Ed

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

```
$11,870,739 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (94)
$22,912,664 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (95)
$34,654,458 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (96)
$35,360,465 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (97)
$33,365,038 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (98)
$34,312,296 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (99)
$38,208,043 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (00)
$38,208,043 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (01)
$38,208,043 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (02)
$34,387,239 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (03)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (04)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (05)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (06)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (07)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (08)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (09)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (10)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (11)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (12)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (13)
$36,869,596 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (14)
$46,842,748 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (15)
$773,895,332
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\$4,183,448 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (95) These funds will be used for various renovation projects.

\$15,936,765 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (96) These funds will be used for various renovations, miscellaneous improvements and land acquisition including the St. Louis campus Master Plan.

\$3,377,282 University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) (97) These funds provide access to networked computers and library information technology.

University of Missouri all campuses capital improvements only - \$23,497,495

\$433,000 University of Missouri, St. Louis (98)

This money will be used for the construction of the Communication Arts Building on the St. Louis campus.

University of Missouri St. Louis capital improvements only - \$433,000

\$2,450,000 University of Missouri, Columbia (98)

These funds will be used for planning, design and renovations at Townsend Hall on the Columbia campus.

\$1,000,000 University of Missouri, Columbia (98)

These funds will be used for the construction of a new business school on the Columbia campus.

\$2,420,344 University of Missouri, Columbia (99)

These funds will be used for planning, design and renovation of Townsend Hall on the Columbia campus. Townsend Hall houses several programs offered through the University's College of Education, including The Reflector, a computer and technology lab for educational students.

\$2,500,000 University of Missouri, Columbia (08)

This money will be used for the Missouri Research and Education Network (MOREnet).

University of Missouri Columbia capital improvements only - \$8,370,344

\$2,534,400 University of Missouri, Rolla and Columbia (96)

This funding will be used for engineering equipment at the Rolla and Columbia campuses.

\$945,900 University of Missouri, Rolla and Columbia (00)

These proceeds will be used to purchase engineering equipment for the Columbia (\$350,100) and Rolla (\$595,800) campuses.

University of Missouri Rolla and Columbia capital improvements only - \$3,480,300

\$1,418,000 University of Missouri, Rolla (98)

These funds will be used to purchase engineering equipment on the Rolla campus.

\$4,866,514 University of Missouri, Rolla (00)

These funds will be used for design, renovation and construction of the Butler-Carlton Building on the campus.

University of Missouri Rolla capital improvements only - \$6,284,514

\$2,554,000 University of Missouri, Kansas City (00)

The money will be used for renovation of the lab animal/chemical storage building on the campus.

\$500,000 University of Missouri, Kansas City (05)

These funds will be used to purchase dental equipment for the dental school on the Kansas City campus.

\$300,000 University of Missouri, Kansas City (09)

This money will be used for planning money to research expansion options for the existing dental school on the Kansas City campus.

University of Missouri Kansas City capital improvements only - \$3,354,000

All University of Missouri combined - \$819,314,985

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

```
$1,832,860 Southwest Missouri State University, Springfield (94)
$3,347,525 Southwest Missouri State University, Springfield (95)
$5,997,360 Southwest Missouri State University, Springfield (96)
$7,057,567 Southwest Missouri State University, Springfield (97)
$7,449,573 Southwest Missouri State University, Springfield (98)
$8,458,707 Southwest Missouri State University, Springfield (99)
$9,560,091 Southwest Missouri State University, Springfield (00)
$9,560,091 Southwest Missouri State University, Springfield (01)
$9,560,091 Southwest Missouri State University, Springfield (02)
$8,604,082 Southwest Missouri State University, Springfield (03)
$7,200,409 Southwest Missouri State University, Springfield (04)
$7,200,409 Southwest Missouri State University, Springfield (05)
$7,675,409 Missouri State University, Springfield (06)
$7,675,409 Missouri State University, Springfield (07)
$7,675,409 Missouri State University, Springfield (08)
$7,675,409 Missouri State University, Springfield (09)
$7,675,409 Missouri State University, Springfield (10)
$7,675,409 Missouri State University, Springfield (11)
$7,675,409 Missouri State University, Springfield (12)
$7,675,409 Missouri State University, Springfield (13)
$7,675,409 Missouri State University, Springfield (14)
$9,670,119 Missouri State University, Springfield (15)
$164,577,565
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\$679,513 Southwest Missouri State University, Springfield (95)

These funds will be used for improvements to fire alarm systems and various renovations

campus-wide.

\$647,069 Southwest Missouri State University, Springfield (97)

These funds provide access to networked computers and library information technology.

\$1,200,000 Southwest Missouri State University, Springfield (98)

This money will be used for renovations at Meyer Library.

\$5,500,000 Southwest Missouri State University, Springfield (00)

These proceeds will be used for tunnel repairs and related items.

Missouri State University Springfield capital improvements only - \$8,026,582

\$47,914 Southwest Missouri State University, West Plains (94)

\$11,049 Southwest Missouri State University, West Plains (95)

These funds will be used for various renovations.

\$203,418 Southwest Missouri State University, West Plains (96)

\$2,800,000 Southwest Missouri State University, West Plains (96)

These funds will be used for complete design and construction of a new general classroom building.

\$4,352,615 Southwest Missouri State University, West Plains (97)

These funds will help fund the construction of the Michael J. Lybyer Enhanced Technical Center and broaden access to technical education through a state-of-the-art instructional center.

\$228,980 Southwest Missouri State University, West Plains (97)

\$900,000 Southwest Missouri State University, West Plains (98)

These funds will be used to purchase equipment for the West Plains campus.

Missouri State University West Plains campus capital improvements only - \$8,543,976

Missouri State University total - \$181,148,123

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

\$1,503,549 Central Missouri State University, Warrensburg (94)

\$2,450,708 Central Missouri State University, Warrensburg (95)

\$4,360,376 Central Missouri State University, Warrensburg (96)

\$4,238,643 Central Missouri State University, Warrensburg (97)

\$4,507,854 Central Missouri State University, Warrensburg (98)

\$5,300,698 Central Missouri State University, Warrensburg (99)

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$5,844,752 Central Missouri State University, Warrensburg (00)
$5,844,752 Central Missouri State University, Warrensburg (01)
$5,844,752 Central Missouri State University, Warrensburg (02)
$5,260,277 Central Missouri State University, Warrensburg (03)
$4,985,715 Central Missouri State University, Warrensburg (04)
$4,985,715 Central Missouri State University, Warrensburg (05)
$4,985,715 Central Missouri State University, Warrensburg (06)
$4,985,715 Central Missouri State University, Warrensburg (07)
$4,985,715 University of Central Missouri, Warrensburg (08)
$4,985,715 University of Central Missouri, Warrensburg (09)
$4,985,715 University of Central Missouri, Warrensburg (10)
$4,985,715 University of Central Missouri, Warrensburg (11)
$4,985,715 University of Central Missouri, Warrensburg (12)
$4,985,715 University of Central Missouri, Warrensburg (13)
$4,985,715 University of Central Missouri, Warrensburg (14)
$6,050,959 University of Central Missouri, Warrensburg (15)
$106,050,185
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\$516,783 Central Missouri State University, Warrensburg (95)

These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and the Ward Edwards Library.

\$712,088 Central Missouri State University, Warrensburg (97)
These funds provide access to networked computers and library information technology.

\$5,073,551 Central Missouri State University, Warrensburg (00) This money will be used for renovation of the Wood Building.

University of Central Missouri capital improvements only - \$6,302,422

University of Central Missouri total - \$112,352,607

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

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$1,148,831 Southeast Missouri State University, Cape Girardeau (94) $1,989,749 Southeast Missouri State University, Cape Girardeau (95) $4,030,690 Southeast Missouri State University, Cape Girardeau (96) $3,933,196 Southeast Missouri State University, Cape Girardeau (97) $4,155,653 Southeast Missouri State University, Cape Girardeau (98) $4,762,003 Southeast Missouri State University, Cape Girardeau (99) $5,167,374 Southeast Missouri State University, Cape Girardeau (00) $5,167,374 Southeast Missouri State University, Cape Girardeau (01) $5,167,374 Southeast Missouri State University, Cape Girardeau (02) $4,650,637 Southeast Missouri State University, Cape Girardeau (03) $4,059,895 Southeast Missouri State University, Cape Girardeau (04)
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$4,059,895 Southeast Missouri State University, Cape Girardeau (05)
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\$4,059,895 Southeast Missouri State University, Cape Girardeau (06)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (07)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (08)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (09)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (10)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (11)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (12)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (13)

\$4,059,895 Southeast Missouri State University, Cape Girardeau (14)

\$4,935,757 Southeast Missouri State University, Cape Girardeau (15)

\$89,767,483

\$492,400 Southeast Missouri State University, Cape Girardeau (95)

These funds will be used for various renovations at Magill Hall and Academic Hall and for a campus master plan.

\$663,400 Southeast Missouri State University, Cape Girardeau (95)

These funds will be used for renovation and completion of the Parker Physical Education Building into classroom and office spaces.

\$381,171 Southeast Missouri State University, Cape Girardeau (97)

These funds provide access to networked computers and library information technology.

\$2,752,902 Southeast Missouri State University, Cape Girardeau (00)

This money will be used for planning, design, renovation and construction for a school of visual and performing arts. Local matching funds must be provided for the project.

Southeast Missouri State University Cape Girardeau capital improvements only - \$4,289,873

\$357,000 Bootheel Education Center, Malden (95)

These funds will help to expand the center provided through Southeast Missouri State University. This center offers classes in an area of the state that historically has been underserved by higher education.

Southeast Missouri State University Malden capital improvements only - \$357,000

\$400,000 Southeast Missouri State University, Sikeston (09)

These funds will be used for debt service payments at their Sikeston facilities.

Southeast Missouri State University Sikeston capital improvements only - \$400,000

\$420,000 Southeast Missouri State University, Perryville (09)

These funds will be used for renovations and improvements at their Perryville facilities.

\$419,599 Southeast Missouri State University, Perryville (10)

These funds will be used for renovation and improvements at Perryville facilities.

Southeast Missouri State University Perryville capital improvements only - \$839,599

Southeast Missouri State University total - \$95,653,955

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

\$1,002,239 Northeast Missouri State University, Kirksville (94)

\$1,791,354 Northeast Missouri State University, Kirksville (95)

\$3,126,355 Northeast Missouri State University, Kirksville (96)

\$3,058,019 Truman State University, Kirksville (97)

\$3,257,007 Truman State University, Kirksville (98)

\$3,740,647 Truman State University, Kirksville (99)

\$4,261,978 Truman State University, Kirksville (00)

\$4,261,978 Truman State University, Kirksville (01)

\$4,261,978 Truman State University, Kirksville (02)

\$3,835,780 Truman State University, Kirksville (03)

\$3,776,109 Truman State University, Kirksville (04)

\$3,776,109 Truman State University, Kirksville (05)

\$3,776,109 Truman State University, Kirksville (06)

\$3,776,109 Truman State University, Kirksville (07)

\$3,776,109 Truman State University, Kirksville (08)

\$3,776,109 Truman State University, Kirksville (09)

\$3,776,109 Truman State University, Kirksville (10)

\$3,776,109 Truman State University, Kirksville (11)

\$3,776,109 Truman State University, Kirksville (12)

\$3,776,109 Truman State University, Kirksville (13)

\$3,776,109 Truman State University, Kirksville (14)

\$4,576,165 Truman State University, Kirksville (15)

\$78,710,699

\$481,000 Northeast Missouri State University, Kirksville (95)

These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for various renovations at Barnett Hall.

\$11,460,300 Truman State University, Kirksville (98)

These funds will be used for design, renovation, construction and improvements at Ophelia Parrish.

Truman State capital improvements only - \$11,941,300

Truman State University total - \$90,651,999

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

```
$745,160 Northwest Missouri State University, Maryville (94)
$1,325,087 Northwest Missouri State University, Maryville (95)
$2,321,213 Northwest Missouri State University, Maryville (96)
$2,275,553 Northwest Missouri State University, Maryville (97)
$2,406,531 Northwest Missouri State University, Maryville (98)
$2,764,700 Northwest Missouri State University, Maryville (99)
$3,041,213 Northwest Missouri State University, Maryville (00)
$3,041,213 Northwest Missouri State University, Maryville (01)
$3,041,213 Northwest Missouri State University, Maryville (02)
$2,737,092 Northwest Missouri State University, Maryville (03)
$2,599,805 Northwest Missouri State University, Maryville (04)
$2,599,805 Northwest Missouri State University, Maryville (05)
$2,599,805 Northwest Missouri State University, Maryville (06)
$2,599,805 Northwest Missouri State University, Maryville (07)
$2,599,805 Northwest Missouri State University, Maryville (08)
$2,599,805 Northwest Missouri State University, Maryville (09)
$2,599,805 Northwest Missouri State University, Maryville (10)
$2,599,805 Northwest Missouri State University, Maryville (11)
$2,599,805 Northwest Missouri State University, Maryville (12)
$2,599,805 Northwest Missouri State University, Maryville (13)
$2,599,805 Northwest Missouri State University, Maryville (14)
$3,342,740 Northwest Missouri State University, Maryville (15)
$55,639,570
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\$387,338 Northwest Missouri State University, Maryville (95)

These funds will be used for installation of fire alarm systems, for planning renovation projects at the Garrett-Strong Building, for a campus master plan and construction of an instructional greenhouse facility.

\$723,912 Northwest Missouri State University, Maryville (97)

These funds provide access to networked computers and library information technology.

Northwest Missouri State University capital improvements only - \$1,111,250

Northwest Missouri State University total - \$56,750,820

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

```
$464,801 Missouri Western State College, St. Joseph (94)
$820,253 Missouri Western State College, St. Joseph (95)
$1,626,846 Missouri Western State College, St. Joseph (96)
$1,592,764 Missouri Western State College, St. Joseph (97)
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$1,690,309 Missouri Western State College, St. Joseph (98) $1,946,661 Missouri Western State College, St. Joseph (99) $2,168,608 Missouri Western State College, St. Joseph (00) $2,168,608 Missouri Western State College, St. Joseph (01) $2,168,608 Missouri Western State College, St. Joseph (02) $1,951,747 Missouri Western State College, St. Joseph (03) $1,768,039 Missouri Western State College, St. Joseph (04) $1,768,039 Missouri Western State College, St. Joseph (05) $1,968,039 Missouri Western State College, St. Joseph (06) $1,968,039 Missouri Western State University, St. Joseph (07) $1,968,039 Missouri Western State University, St. Joseph (09) $1,968,039 Missouri Western State University, St. Joseph (10) $1,968,039 Missouri Western State University, St. Joseph (11) $1,968,039 Missouri Western State University, St. Joseph (11) $1,968,039 Missouri Western State University, St. Joseph (12)
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\$1,968,039 Missouri Western State University, St. Joseph (13) \$1,968,039 Missouri Western State University, St. Joseph (14) \$2,394,327 Missouri Western State University, St. Joseph (15)

\$40,241,961

\$202,811 Missouri Western State College, St. Joseph (95)

These funds will be used for various renovations, including asbestos removal and construction of chemical storage facility.

\$159,194 Missouri Western State College, St. Joseph (97)

These funds provide access to networked computers and library information technology.

\$4,700,000 Missouri Western State College, St. Joseph (99)

These funds will be used for Phase II of the construction and renovation of the Eder Building, which houses the college's admissions, counseling and financial aid offices, along with the education, psychology, English and modern language programs.

\$3,968,679 Missouri Western State College, St. Joseph (00)

These funds will be used for classroom renovations in six facilities on the campus.

Missouri Western State College capital improvements only - \$9,030,684

Missouri Western State College total - \$49,272,645

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

\$443,545 Missouri Southern State College, Joplin (94) \$842,501 Missouri Southern State College, Joplin (95) \$1,608,021 Missouri Southern State College, Joplin (96) \$1,579,660 Missouri Southern State College, Joplin (97)

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$1,677,298 Missouri Southern State College, Joplin (98)
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\$1,958,549 Missouri Southern State University, Joplin (99)

\$2,170,634 Missouri Southern State College, Joplin (00)

\$2,170,634 Missouri Southern State College, Joplin (01)

\$2,170,634 Missouri Southern State College, Joplin (02)

\$1,953,571 Missouri Southern State College, Joplin (03)

\$1,722,820 Missouri Southern State College, Joplin (04)

\$1,722,820 Missouri Southern State University, Joplin (05)

\$1,972,820 Missouri Southern State University, Joplin (06)

\$1,972,820 Missouri Southern State University, Joplin (07)

\$1,972,820 Missouri Southern State University, Joplin (08)

\$1,972,820 Missouri Southern State University, Joplin (09)

\$1,972,820 Missouri Southern State University, Joplin (10)

\$1,972,820 Missouri Southern State University, Joplin (11)

\$1,972,820 Missouri Southern State University, Joplin (12)

\$1,972,820 Missouri Southern State University, Joplin (13)

\$1,972,820 Missouri Southern State University, Joplin (14)

\$2,431,511 Missouri Southern State University, Joplin (15)

\$40,207,578

\$2,000,000 Missouri Southern State College, Joplin (95)

These funds are for final payment of the Webster Social Science and Communications Building contingent upon voter approval authorizing this issuance of Fourth State Building Bonds.

\$399,747 Missouri Southern State College, Joplin (95)

These funds will be used for various renovations at the library, Matthews Hall, Fine Arts Complex and Taylor Auditorium.

\$155,260 Missouri Southern State College, Joplin (96)

This funding will be used for principle payment for construction loan to completed Webster Social Science Building.

\$158,356 Missouri Southern State College, Joplin (97)

These funds provide access to networked computers and library information technology.

Missouri Southern State College capital improvements only - \$2,713,363

Missouri Southern State College total - \$42,920,941

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

\$445,515 Lincoln University, Jefferson City (94)

\$958,851 Lincoln University, Jefferson City (95)

\$1,372,687 Lincoln University, Jefferson City (96)

\$1,311,320 Lincoln University, Jefferson City (97)

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$1,559,950 Lincoln University, Jefferson City (98)
$1,882,165 Lincoln University, Jefferson City (99)
$1,935,218 Lincoln University, Jefferson City (00)
$1,935,218 Lincoln University, Jefferson City (01)
$1,935,218 Lincoln University, Jefferson City (02)
$1,741,696 Lincoln University, Jefferson City (03)
$1,551,205 Lincoln University, Jefferson City (04)
$1,551,205 Lincoln University, Jefferson City (05)
$1,551,205 Lincoln University, Jefferson City (06)
$1,551,205 Lincoln University, Jefferson City (07)
$1,551,205 Lincoln University, Jefferson City (08)
$1,551,205 Lincoln University, Jefferson City (09)
$1,551,205 Lincoln University, Jefferson City (10)
$1,551,205 Lincoln University, Jefferson City (11)
$1,551,205 Lincoln University, Jefferson City (12)
$1,551,205 Lincoln University, Jefferson City (13)
$1,551,205 Lincoln University, Jefferson City (14)
$1,814,072 Lincoln University, Jefferson City (15)
$33,955,165
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\$575,232 Lincoln University, Jefferson City (95)

These funds will be used for various renovations at Founders and Martin Luther King Halls.

\$229,792 Lincoln University, Jefferson City (97)

These funds provide access to networked computers and library information technology.

Lincoln University capital improvements only - \$805,024

Lincoln University total - \$34,760,189

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

```
$207,479 Harris-Stowe State College, St. Louis (94) $401,471 Harris-Stowe State College, St. Louis (95) $623,088 Harris-Stowe State College, St. Louis (96) $551,098 Harris-Stowe State College, St. Louis (97) $592,430 Harris-Stowe State College, St. Louis (98) $728,137 Harris-Stowe State College, St. Louis (99) $823,005 Harris-Stowe State College, St. Louis (00) $823,005 Harris-Stowe State College, St. Louis (01) $823,005 Harris-Stowe State College, St. Louis (02) $740,704 Harris-Stowe State College, St. Louis (03) $908,704 Harris-Stowe State College, St. Louis (04) $908,704 Harris-Stowe State College, St. Louis (05) $908,704 Harris-Stowe State College, St. Louis (06)
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$908,704 Harris-Stowe State University, St. Louis (07)
$908,704 Harris-Stowe State University, St. Louis (08)
$908,704 Harris-Stowe State University, St. Louis (09)
$908,704 Harris-Stowe State University, St. Louis (10)
$908,704 Harris-Stowe State University, St. Louis (11)
$908,704 Harris-Stowe State University, St. Louis (12)
$908,704 Harris-Stowe State University, St. Louis (13)
$908,704 Harris-Stowe State University, St. Louis (14)
$1,148,979 Harris-Stowe State University, St. Louis (15)
$17,458,145
```

\$205,263 Harris-Stowe State College, St. Louis (95)

These funds will be used for various library renovations.

\$70,594 Harris-Stowe State College, St. Louis (97)

These funds provide access to networked computers and library information technology.

\$205,263 Harris-Stowe State College in St. Louis (97)

Improvements are planned to the existing library and science lab storage area.

\$155,373 Harris-Stowe State College, St. Louis (98)

These funds will be used for various renovations and miscellaneous improvements.

Harris-Stowe State University capital improvements only - \$636,493

Harris-Stowe State University total - \$18,094,638

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

```
$420,528 Linn State Technical College, Linn (04)
$420,528 Linn State Technical College, Linn (05)
$420,528 Linn State Technical College, Linn (06)
$420,528 Linn State Technical College, Linn (07)
$420,528 Linn State Technical College, Linn (08)
$420,528 Linn State Technical College, Linn (09)
$420,528 Linn State Technical College, Linn (10)
$420,528 Linn State Technical College, Linn (11)
$420,528 Linn State Technical College, Linn (12)
$420,528 Linn State Technical College, Linn (13)
$420,528 Linn State Technical College, Linn (14)
$536,217 Linn State Technical College, Linn (15)
$5,162,025
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\$5,383,867 Linn State Technical College, Linn (00)

These funds will be used for design and construction of the information technology center and

campus infrastructure.

\$10,000,000 Linn State Technical College, Linn (09)

These funds will be used for the planning, design and construction of a new facility for heavy equipment technology.

\$750,000 Linn State Technical College, Linn (98)

These funds will be used to purchase facilities or equipment for Advanced Technology Center in Mexico.

Linn State Technical College Capital Improvements - \$16,133,867

Linn State Technical College total - \$21,295,892

Community Colleges

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

\$3,500,000 Community Colleges (95)

\$10,760,474 Community Colleges (96)

\$2,280,082 Community Colleges (97)

\$2,678,677 Community Colleges (98)

\$3,490,260 Community Colleges (99)

\$4,711,925 Community Colleges (00)

\$4,849,155 Community Colleges (01)

\$4,849,155 Community Colleges (02)

\$4,364,239 Community Colleges (03)

\$5,564,239 Community Colleges (04)

\$5,920,132 Community Colleges (05)

\$6,120,132 Community Colleges (06) \$6,120,132 Community Colleges (07)

\$6,120,132 Community Colleges (08)

\$7,452,485 Community Colleges (09) \$7,452,485 Community Colleges (10)

\$7,452,485 Community Colleges (11)

\$7,452,485 Community Colleges (12)

\$7,452,485 Community Colleges (13)

\$7,452,485 Community Colleges (14)

\$10,489,991 Community Colleges (15)

\$126,533,635

\$12,230 Community Colleges (00)

This money will be used for out-of-district courses taught at authorized locations.

\$5,859,819 Construction at Community Colleges (00)

These funds will be used for design, renovation, construction and improvements at (local

matching funds must be provided):

- the Kansas City Regional Business and Technology Center at Metropolitan Community Colleges in **Kansas City** (\$4,400,000);
- the Center for Allied Health Technologies at State Fair Community College in **Sedalia** (\$1,289,012);
- and for the Industrial Technology Center at East Central Community College in **Union** (\$170,807).

\$5,849,819 Construction at Community Colleges (01)

These funds will be used for design, renovation, construction and improvements at community colleges.

\$2,250,000 Linn State Technical College and Moberly Area Community College (97) These funds will be used for construction of an Advanced Technical Center in Mexico to help broaden access to technical education through a state-of-the-art instructional center.

\$800,000 Moberly Area Community College (00)

This money will be used for design, renovation, construction and improvements of the Graphic Arts Technology Center in Moberly. Local funds must be provided to equip the facility to be eligible for state funds.

\$50,000 Metropolitan Community College, Kansas City (98)

This money will be used to fund a study to determine if Metropolitan Community College should create and operate a facility in eastern Jackson County to house a police academy and emergency training programs.

\$3,000,000 Ozarks Technical Community College, Springfield (99) These funds will be used for laboratory facilities and classrooms.

Community Colleges capital improvements only - \$17,821,868

\$1,480,392 Workforce Preparation Projects at Community Colleges (99)

\$1,480,392 Workforce Preparation Projects at Community Colleges (00)

\$1,480,392 Workforce Preparation Projects at Community Colleges (01)

\$1,480,392 Workforce Preparation Projects at Community Colleges (02)

\$1,332,353 Workforce Preparation Projects at Community Colleges (03)

\$1,332,353 Workforce Preparation Projects at Community Colleges (04)

\$1,332,353 Workforce Preparation Projects at Community Colleges (05)

\$1,332,353 Workforce Preparation Projects at Community Colleges (06)

\$1,332,353 Workforce Preparation Projects at Community Colleges (07)

\$1,332,353 Workforce Preparation Projects at Community Colleges (08)

\$13,915,686

\$4,800,000 Two-Year Institutions Information Technology Improvements (97)

These funds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology. In addition, the funds will continue to

be used for state coordination of academic libraries at community colleges.

Community Colleges technology only - \$4,800,000

Community Colleges total - \$163,071,189

\$1,820,000 Missouri Student Grants (95)

\$2,179,250 Missouri Student Grants (96)

\$2,179,250 Missouri Student Grants (97)

\$2,929,250 Missouri Student Grants (98)

\$2,929,250 Missouri Student Grants (99)

\$12,037,000

\$2,750,000 Missouri College Guarantee Fund (03)

\$2,750,000 Missouri College Guarantee Fund (04)

\$2,750,000 Missouri College Guarantee Fund (05)

\$2,750,000 Missouri College Guarantee Fund (07)

\$11,000,000

\$25,000 Marguerite Ross Barnett Scholarship (95)

\$75,000 Marguerite Ross Barnett Scholarship (96)

\$75,000 Marguerite Ross Barnett Scholarship (97)

\$125,000 Marguerite Ross Barnett Scholarship (98)

\$125,000 Marguerite Ross Barnett Scholarship (99)

\$125,000 Marguerite Ross Barnett Scholarship (00)

\$550,000

\$9,416,667 Access Missouri Financial Assistance Fund (08)

\$11,916,667 Access Missouri Financial Assistance Fund (09)

\$11,916,667 Access Missouri Financial Assistance Fund (10)

\$11,916,667 Access Missouri Financial Assistance Fund (11)

\$11,916,667 Access Missouri Financial Assistance Fund (12)

\$11,916,667 Access Missouri Financial Assistance Fund (13)

\$11,916,667 Access Missouri Financial Assistance Fund (14)

\$11,916,667 Access Missouri Financial Assistance Fund (15)

\$92,833,336

\$169,000 Other Grant and Scholarships Programs (13)

\$169,000 Other Grant and Scholarships Programs (14)

\$169,000 Other Grant and Scholarships Programs (15)

\$507,000

\$20,000,000 Improved Outcomes for Public Higher Education Institutions (14) **\$20,000,000**

Missouri Department of Agriculture

\$120,000 Veterinary Student Loan Payment Fund (13) \$120,000 Veterinary Student Loan Payment Fund (14) \$120,000 Veterinary Student Loan Payment Fund (15) \$360,000